

City of Riverside
Capital Assets Used in the Operation of Governmental Funds
Schedule By Source
June 30, 2008
(amounts expressed in thousands)

Governmental funds capital assets:	
Land	\$ 250,582
Buildings and improvements	122,495
Improvements other than buildings	95,265
Machinery and equipment	72,009
Infrastructure	642,659
Construction in progress	84,661
Total governmental funds capital assets	<u>\$ 1,267,671</u>

Investments in governmental funds capital assets by source:	
Certificates of participation	\$ 90,083
Gifts	224,645
Operating revenue	219,346
General obligation bonds	4,483
Revenue bonds	21,104
County contracts and grants	218
State grants	34,088
Asset forfeiture - state	148
Asset forfeiture - federal	2,154
Housing and community development grants	17,786
Other federal grants	49,975
Community facilities bonds	1,026
Assessment district bonds	397
Capital leases	13,224
RDA tax increment bonds	2,278
Capital projects funds	586,716
Total governmental funds capital assets	<u>\$ 1,267,671</u>

City of Riverside
Capital Assets Used in the Operation of Governmental Funds
Schedule By Function and Activity
June 30, 2008
 (amount expressed in thousands)

	<u>Land</u>	<u>Construction in Progress/ Buildings and Improvements</u>	<u>Construction in Progress/ Improvements Other than Buildings</u>	<u>Machinery and Equipment</u>	<u>Infrastructure</u>	<u>Total</u>
General government	\$ 6,511	\$ 35,250	\$ 5,518	\$ 12,503	\$ 0	\$ 59,782
Public safety	14,242	46,204	125	34,675	0	95,246
Highways and streets	200,946	13,810	29,063	20,119	643,283	907,221
Recreation and culture	27,593	161,068	10,390	4,415	0	203,466
Community development	1,289	370	0	297	0	1,956
 Total governmental funds capital assets	 <u>\$ 250,581</u>	 <u>\$ 256,702</u>	 <u>\$ 45,096</u>	 <u>\$ 72,009</u>	 <u>\$ 643,283</u>	 <u>\$ 1,267,671</u>

City of Riverside
Capital Assets Used in the Operation of Governmental Funds
Schedule of Changes By Function and Activity
For the fiscal year ended June 30, 2008
(amount expressed in thousands)

	Governmental Funds Capital Assets July 1, 2007	Additions	Deductions and Transfers	Governmental Funds Capital Assets June 30, 2008
General government	\$ 55,773	\$ 17,357	\$ 27,112	\$ 46,018
Public safety	103,405	17,214	11,382	109,237
Highways and streets	771,974	141,622	6,375	907,221
Recreation and culture	142,629	80,961	19,477	204,113
Community development	1,082		0	1,082
	<u>1,074,863</u>	<u>257,154</u>	<u>64,346</u>	<u>1,267,671</u>
Total governmental funds capital assets	<u>\$ 1,074,863</u>	<u>\$ 257,154</u>	<u>\$ 64,346</u>	<u>\$ 1,267,671</u>

